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OGDEN CITY
REDEVELOPMENT AGENCY

JUNE 30, 2005
FISCAL YEAR END

SCANNED CERTIFICATION OF BUDGET

DATE 9-29-04

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of The Ogden City Redevelopment Agency for the fiscal year ending June 30, 2005, as approved and adopted by resolution dated June 8, 2004. A public hearing, which met the requirements of the *Utah Code* Section (indicate which):

☒ 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on _____, 20____.

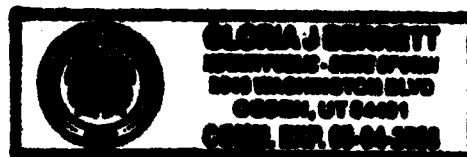
Signed: _____

Budget Officer or Agency Director

Subscribed and sworn to this 6th

day of July, 2004.

Gloria J. Berrett
(Notary Public)



OGDEN CITY REDEVELOPMENT AGENCY

REDEVELOPMENT AGENCY

2004-2005

FISCAL YEAR

Account Number	Source of Revenue	Prior Year Actual Revenues 2003	Current Year Estimate	Ensuing year Approved Budget Appropriation
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GENERAL FUND REVENUES

TAXES				
	Tax Increment Monies-Current	4,229,347	5,977,000	7,092,000
	Prior Years' Tax Increment-Delinquent			
INTERGOVERNMENTAL REVENUE				
	Loans-Grants from Local Units			
MISCELLANEOUS REVENUE				
	Interest Earnings	303,198	115,000	95,000
	Rents and Concessions			
	Sale of Fixed Assets			
	Other	11,292,020	1,809,105	60,000
CONTRIBUTIONS AND TRANSFERS				
	Contrib. from: Tax Increment Districts	4,346,115	2,260,325	1,290,000
	Contributions from Private Sources		496,317	0
	Contributions from Fund Balance		241,187	0
	Loan Proceeds	770,563		0
	Bond Proceeds	655,796		0
	TOTAL REVENUES	\$21,597,038	\$10,898,934	\$8,537,000

GENERAL FUND EXPENDITURES

GENERAL GOVERNMENT				
	Professional Services	538,533	545,000	515,000
	Other: Debt Service	6,440,403	2,909,000	3,893,750
REDEVELOPMENT ACTIVITIES				
	(Relocation, demolition, land acquisition,	14,449,615	5,184,609	2,838,250
MISCELLANEOUS				
	Interfund Transfers to RDA General Fund	4,346,115	2,260,325	1,290,000
	TOTAL EXPENDITURES	\$25,774,667	\$10,898,934	\$8,537,000